

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Joliet

State: IL

PJ's Total HOME Allocation Received: \$7,138,812

PJ's Size Grouping*: C

PJ Since (FY): 1994

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 17 | | | | |
| % of Funds Committed | 98.68 % | 95.74 % | 1 | 93.41 % | 90 | 93 | |
| % of Funds Disbursed | 98.54 % | 91.05 % | 1 | 84.68 % | 99 | 99 | |
| Leveraging Ratio for Rental Activities | 11.76 | 2.86 | 1 | 4.72 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 86.86 % | 93.33 % | 16 | 80.76 % | 28 | 31 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 99.51 % | 80.14 % | 2 | 68.18 % | 94 | 96 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 82.84 % | 82.47 % | 12 | 80.32 % | 42 | 47 | |
| % of 0-30% AMI Renters to All Renters*** | 26.92 % | 49.69 % | 16 | 45.16 % | 26 | 21 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 95.56 % | 94.55 % | 11 | 95.04 % | 31 | 30 | |
| Overall Ranking: | | | In State: | 9 / 17 | Nationally: | 72 75 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$12,123 | \$31,573 | | \$26,037 | 338 Units | 84.30 % | |
| Homebuyer Unit | \$29,805 | \$12,838 | | \$14,755 | 62 Units | 15.50 % | |
| Homeowner-Rehab Unit | \$20,000 | \$21,631 | | \$20,487 | 1 Units | 0.20 % | |
| TBRA Unit | \$0 | \$3,281 | | \$3,225 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Joliet IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$152,047 | \$122,073 | \$20,000 |
| State:* | \$104,779 | \$85,311 | \$25,669 |
| National:** | \$92,323 | \$73,745 | \$23,292 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|---|---|
| RACE: | | | | |
| White: | 54.8 | 0.0 | 0.0 | 0.0 |
| Black/African American: | 41.2 | 71.0 | 100.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.3 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|---|---|
| Hispanic | 3.7 | 29.0 | 0.0 | 0.0 |
|----------|---|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|---|---|
| 1 Person: | 84.8 | 9.7 | 0.0 | 0.0 |
| 2 Persons: | 12.1 | 21.0 | 0.0 | 0.0 |
| 3 Persons: | 3.1 | 25.8 | 0.0 | 0.0 |
| 4 Persons: | 0.0 | 24.2 | 0.0 | 0.0 |
| 5 Persons: | 0.0 | 14.5 | 0.0 | 0.0 |
| 6 Persons: | 0.0 | 4.8 | 100.0 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|---|---|
| Single/Non-Elderly: | 32.8 | 51.6 | 100.0 | 0.0 |
| Elderly: | 42.4 | 1.6 | 0.0 | 0.0 |
| Related/Single Parent: | 10.8 | 17.7 | 0.0 | 0.0 |
| Related/Two Parent: | 0.0 | 27.4 | 0.0 | 0.0 |
| Other: | 13.9 | 1.6 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 5.9 | 0.0 # |
| HOME TBRA: | 0.0 | |
| Other: | 8.7 | |
| No Assistance: | 83.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 178

* The State average includes all local and the State PJs within that state

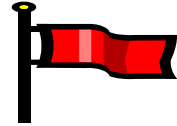
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Joliet State: IL Group Rank: 72
(Percentile)
State Rank: 9 / 17 PJs Overall Rank: 75
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 72.37% | 86.86 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 49.28% | 99.51 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 82.84 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.81% | 95.56 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.070 | 4.48 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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